

Wigton Town Council Budget 2025/2026

Code	Title	2024-25	2025-2026
INCOME			
External Contracts and General Income			
		Budget	Proposed Budget
	Opening Balance	£161,845.85	£123,046.00
	CCL	£2,800.00	£2,724.00
	Nelson Thomlinson	£3,500.00	£18,000.00
	Innovia	£26,000.00	£30,000.00
	Thomlinson Junior School	£6,700.00	£7,900.00
	Wigton Infant School	£2,300.00	£2,300.00
	Futamura	£1,800.00	£1,400.00
	Wigton Bowling Club Rent	£1,012.00	£1,012.00
	Wigton Bowling Club Labour	£1,000.00	£1,400.00
	Dalston	£30,937.00	£31,555.00
	St Michael's Primary	£2,600.00	£2,652.00
	Cricket Club	£800.00	£800.00
	Football Pitches	£1,100.00	£1,455.00
	Hire Barton Laws	£500.00	£500.00
	Allotments	£3,600.00	£3,600.00
	Loan repayment	£2,958.00	£0.00
	Donations	£1,000.00	£0.00
	Precept	£390,000.00	£420,000.00
	Events	£1,000.00	£0.00
	SUB TOTAL	£479,607.00	£648,344.00

EXPENDITURE

Staffing Costs	Budget	Proposed Budget
1 Staff Costs	£230,428.00	£265,000.00
2 Welfare	£300.00	£300.00
3 Solicitors Fees	£0.00	£0.00
4 Clothing/PPE	£2,000.00	£1,500.00
5 Training	£2,000.00	£1,500.00
SUB TOTAL	£234,728.00	£268,300.00

Administration and Office Expenditure	Budget	Proposed Budget
CALC/NALC Membership	£3,000.00	£830.00
Scribe Membership		£1,220.00
Adobe		£175.00
Canva		£150.00
Website		£85.00
Audit	£1,900.00	£3,450.00
Mayor's Fund	£1,500.00	£1,500.00
Defibrillator costs	£0.00	£150.00
New Office Equipment	£3,500.00	£1,000.00
Insurance	£12,000.00	£12,500.00
Internet/Phone	£1,700.00	£900.00
Mobile - Park staff	£360.00	£300.00
Printer lease (Grenke)	£600.00	£620.00
Printing	£100.00	£100.00
ICO membership	£35.00	£40.00
SUB TOTAL	£24,695.00	£23,020.00

S137	Budget	Proposed Budget
Poppys/Wreaths	£100.00	£100.00
SUB TOTAL	£100.00	£100.00

Grants and Donations	Budget	Proposed Budget
Wigton Baths	£9,000.00	£10,000.00

Grant Applications	£5,000.00	£10,000.00
SUB TOTAL	£14,000.00	£20,000.00

Barton Laws	Budget	Proposed Budget
Barton Law Rates	£690.00	£720.00
Barton Laws Electricity		£750.00
Barton Laws water		£780.00
Barton Laws Gas		£2,300.00
Barton Laws Maintenance		£1,000.00
Alarm checks/call outs		£300.00
Barton Laws Cleaning		£300.00
Barton Laws PAT testing		£80.00
Fire Exting checks		£70.00
Sanitary waste		£300.00
Alarm Maintenance	£850.00	£1,100.00
SUB TOTAL	£1,540.00	£7,700.00

Loans	Budget	Proposed Budget
Barton Laws Loan - Public Loan Board	£8,083.72	£8,083.72
SUB TOTAL	£8,083.72	£8,083.72

Station Road Depot	Budget	Proposed Budget
Station Yard Rates	£1,607.75	£920.00
Station yard Electricity		£550.00
Station yard rent	£7,800.00	£10,000.00
PAT testing	£75.00	£78.00
Other running costs/consumables		£250.00
Skips/Waste removal		£4,000.00
SUB TOTAL	£9,482.75	£15,798.00

Market Hall Office	Budget	Proposed Budget
Market Hall Rates	£530.00	£600.00
Market Hall office rent	£2,676.00	£3,000.00
Market Hall room hire	£1,025.00	£800.00
PAT testing	£75.00	£78.00
SUB TOTAL	£4,306.00	£4,478.00

Public Toilets	Budget	Proposed Budget
Rent	£898.00	£920.00
Cleaning	£13,000.00	£11,000.00
Toilet Roll		£600.00
Sanitary waste		£350.00
SUB TOTAL	£13,898.00	£12,870.00

Other Buildings/Land	Budget	Proposed Budget
St Mary's Churchyard	£1,500.00	£3,000.00
Bus Shelter	£500.00	£20.00
Noticeboards	£0.00	£0.00
Wigton Cemetery Precept	£15,168.00	£9,396.00
Tree Works	£500.00	£500.00
Plants and Flowers	£5,600.00	£6,700.00
Roads/Paths repair		£400.00
Fountain/cleaning	£500.00	£500.00
Memorial Garden		£100.00
SUB TOTAL	£23,768.00	£20,616.00

Vehicles, Machinery and Equipment	Budget	Proposed Budget
Equipment, tools and Materials	£3,000.00	£1,500.00
Vehicle Maintenance	£3,000.00	£2,000.00
Vehicle Fuel	£3,400.00	£6,500.00
New Vehicle	£25,000.00	£0.00
New Machinery	£5,000.00	£5,000.00
Machinery Fuel	£3,000.00	£4,000.00

	Machinery Maintenance	£7,000.00	£12,500.00
	Machinery Hire	£1,000.00	£1,000.00
	SUB TOTAL	£50,400.00	£32,500.00

CCTV		Budget	Proposed Budget
	Town CCTV	£7,000.00	£6,600.00
	SUB TOTAL	£7,000.00	£6,600.00

Parks, Pitches and Allotments		Budget	Proposed Budget
	Allotment running costs	£5,500.00	£5,000.00
	Park/Play area and equipment	£5,000.00	£5,000.00
	Park pitches	£1,000.00	£5,000.00
	Barton Laws pitches	£0.00	£3,500.00
	Best kept allotment	£150.00	£150.00
	Bowling Club and green	£1,000.00	£500.00
	Park Maintenance	£2,000.00	£2,000.00
	SUB TOTAL	£14,650.00	£21,150.00

Other		Budget	Proposed Budget
	Contingency	£10,000.00	£10,000.00
	SUB TOTAL	£10,000.00	£10,000.00

Events and Festivals		Budget	Proposed Budget
	Christmas event	£17,000.00	£20,000.00
	Summer event	£7,000.00	£6,000.00
	Christmas Lights	£14,288.00	£13,500.00
	Awards Evening	£0.00	£100.00
	SUB TOTAL	£38,288.00	£39,600.00

Projects		Budget	Proposed Budget
	Wigton Park Toilets	£17,000.00	£20,000.00
	East End Fence	£0.00	£10,000.00
	Cumbria in Bloom	£0.00	£1,000.00
	Dalton Shelter	£23,000.00	£0.00
	SUB TOTAL	£40,000.00	£31,000.00

TOTAL EXPENDITURE	£494,939.47	£521,815.72
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