

WIGTON TOWN COUNCIL

A MEETING OF THE FINANCE COMMITTEE WAS

HELD ON THURSDAY 6TH JANUARY 2022 AT 6.00PM

PRESENT Councillors Jackson, Armstrong, Scott, Robbins and Ferriby (Chair)

FIN/23/2021 TO RECEIVE APOLOGIES & RECORD REASONS FOR ABSENCE

Cllr Lynch

FIN/24/2021 DECLARATIONS OF INTEREST/DISPENSATIONS

None

FIN/25/2021 EXCLUSION OF PRESS AND PUBLIC

None

FIN/26/2021 BUDGET 2022-23

To discuss the budget for 22-23 – Changes were made to the budget for next year.

Amendments made by the Clerk –

Income – Removal of the Innovia contract due to this being up for tender. Contract is more work than we do now with the inclusion of tree works which we would have to employ a contractor. There's also the removal of the grass from site. **AGREED** to remove this income stream.

Expenditure – The addition of £7k for an apprentice. **AGREED** to include this.

Cllr Armstrong wanted to confirm that the 10k carried forward for Festivals is coming out of 2021/22 budget. This was confirmed.

Agreed to show council 2 different precept figures for consideration - 340k and 350k. The Clerk to send out precept calculation sheet once base tax figure cost has been received from Allerdale Borough Council.

It was noted that Cllr Robbins was concerned that we have reduced the funding to the baths by 1k.

FIN/27/2021 ALLOTMENT AND PITCH CHARGES 2022

27/2021/1 To set Allotment Charges for Longthwaite Road, The Crofts and Burnfoot 2023/24

Members **AGREED** to recommend the following to full council

The Crofts - £45.00

Burnfoot - £30.00

Longthwaite Road - £60.00

27/2021/2 To set pitch charges for Barton Laws and Park 2022/23

Members **AGREED** to recommend the following to full council

Season Charges for all pitches

Adult - £500

Under 16's - £125.00

Under 10's - £62.50

Mini Football training - £62.50

Community Room – 3 hours = £30.00 and 1 hour = £20.00

FIN/28/2021 DATE OF NEXT MEETING

Date of Next Meeting Thursday 24th February 2022 at 6.00pm

Meeting Closed at 7.15pm

DRAFT