

Bolton Low Houses School

Contract per annum £1,463.82 based on 14 cuts per year (Includes VAT)

Last year we spent 65.5 hours plus travelling approx. 14 hours = £15.30 per hour

Approx. 5.5 hours per visit

Oulton Village Hall

Contract price per annum = £387.32 based on 14 cuts (Includes VAT)

We have spent so far 27 hours plus travelling 7 hours = £11.39 per hour

We only took on this work due to having Kirkbride School contract but that has now ended. It is no longer cost effective.

When we tendered for this work it was done on the same basis as others in that we base on 14 cuts per year but due to the length of the grass each time we go this would need to be cut at least an extra ¾ times in the growing season year therefore increasing the charge and also the hourly rate.

In order to continue with this contract we would have to charge £18.00 per hour for 16 or 17 cuts per year. (Approx. £864.00 per year)

As I said at the last meeting Park staff are struggling with the work load they have due to staffing issues in the summer and not undertaking work outside of Wigton would help. Those extra hours would be used for work in the town that they are not getting done now. (Rose Garden at Churchyard, Phoenix Park and other areas in the centre of town)

Recommendation – To terminate these contracts as of March 2020